

MINISTRY FUNDING & EXPENDITURES

| Month        | Total Donations   | USA Donations     | Ukraine Donations | Other Donations | Exchange Rate Crn=\$1 | Teaching (Bible, English, Nanny) |           | Rehabilitation  | Feeding Ministry |                 | Food (Individual Meals, Small Groups, Etc...) |                 | New Church |                 | Basic Ministry |                   | Non-Ministry (Housing Allowance On-site Staff) |                   |            |
|--------------|-------------------|-------------------|-------------------|-----------------|-----------------------|----------------------------------|-----------|-----------------|------------------|-----------------|---|-----------------|------------|-----------------|----------------|-------------------|--|-------------------|------------|
|              |                   |                   |                   |                 |                       | \$                               | %         |                 | \$               | %               | \$  | %               | \$         | %               | \$             | %                 | \$   | %                 |            |
| Jan-09       | \$523.46          | \$423.46          | \$100.00          | \$0.00          | 8.1                   | \$1.31                           | 0.25%     | \$11.51         | 2%               | \$91.84         | 18%   | \$137.28        | 26%        | \$120.30        | 23%            | \$71.19           | 14%  | \$52.54           | 10%        |
| Feb-09       | \$415.66          | \$361.45          | \$54.22           | \$0.00          | 8.3                   | \$4.47                           | 1.08%     | \$42.47         | 10%              | \$42.90         | 10%   | \$96.84         | 23%        | \$84.72         | 20%            | \$33.01           | 8%   | \$167.80          | 40%        |
| Mar-09       | \$1,478.75        | \$1,378.75        | \$32.50           | \$67.50         | 8                     | \$3.13                           | 0.21%     | \$4.83          | 0.33%            | \$84.90         | 6%  | \$174.85        | 12%        | \$139.45        | 9%             | \$181.72          | 12%  | \$813.92          | 55%        |
| Apr-09       | \$1,590.14        | \$1,284.62        | \$305.52          | \$0.00          | 7.9                   | \$1.52                           | 0.10%     | \$3.92          | 0.25%            | \$180.18        | 11%   | \$145.60        | 9%         | \$135.29        | 9%             | \$341.14          | 21%  | \$309.27          | 19%        |
| May-09       | \$1,435.40        | \$1,429.07        | \$6.33            | \$0.00          | 7.9                   | \$21.88                          | 2%        | \$52.83         | 4%               | \$151.24        | 11%   | \$218.53        | 15%        | \$103.77        | 7%             | \$2,009.93        | 140%   | \$733.06          | 51%        |
| Jun-09       | \$0.00            |                   |                   |                 |                       |                                  |           |                 |                  |                 |   |                 |            |                 |                |                   |  |                   |            |
| Jul-09       | \$0.00            |                   |                   |                 |                       |                                  |           |                 |                  |                 |   |                 |            |                 |                |                   |  |                   |            |
| Aug-09       | \$0.00            |                   |                   |                 |                       |                                  |           |                 |                  |                 |   |                 |            |                 |                |                   |  |                   |            |
| Sep-09       | \$0.00            |                   |                   |                 |                       |                                  |           |                 |                  |                 |   |                 |            |                 |                |                   |  |                   |            |
| Oct-09       | \$0.00            |                   |                   |                 |                       |                                  |           |                 |                  |                 |   |                 |            |                 |                |                   |  |                   |            |
| Nov-09       | \$0.00            |                   |                   |                 |                       |                                  |           |                 |                  |                 |   |                 |            |                 |                |                   |  |                   |            |
| Dec-09       | \$0.00            |                   |                   |                 |                       |                                  |           |                 |                  |                 |   |                 |            |                 |                |                   |  |                   |            |
| <b>TOTAL</b> | <b>\$5,443.41</b> | <b>\$4,877.34</b> | <b>\$498.57</b>   | <b>\$67.50</b>  | <b>8.04</b>           | <b>\$32.31</b>                   | <b>1%</b> | <b>\$115.56</b> | <b>2%</b>        | <b>\$551.06</b> | <b>10%</b>                                    | <b>\$773.10</b> | <b>14%</b> | <b>\$583.53</b> | <b>11%</b>     | <b>\$2,636.99</b> | <b>48%</b>                                     | <b>\$2,076.59</b> | <b>38%</b> |

NOTES: The Board of Directors has approved \$500 every month for each on-site worker (2 now), however, this amount is not always needed.  
**\*\*Biggest Non-Ministry Cost is \$350 a month for an apartment; apartment was used for Church for 4 months; Classes, Meetings, etc... all occur in the apartment, as well as ministry of showers, overnight bed, feeding ministry preparation, etc.... As of July 31st this apartment will no longer be rented as a majority of the functions can occur at the new Rehab site and other sites.**

MINISTRY STATISTICS

| Month          | Meetings   | Indiv. Meals | Homeless Food Packets | Physical Labor | Hospital Visits | New Church Attendance | Small Groups | Special Events | Classes (English Nanny, etc) | Showers/Overnights | Other    |
|----------------|------------|--------------|-----------------------|----------------|-----------------|-----------------------|--------------|----------------|------------------------------|--------------------|----------|
| Jan-09         | 19         | 26           | 42                    | 2              | 0               | 92                    | 31           | 53             | 24                           | 2                  | 0        |
|                | 4.75       | 6.5          | 10.5                  | 0.5            | 0               | 23                    | 7.75         | 13.25          | 6                            | 0.5                | 0        |
| Feb-09         | 24         | 11           | 54                    | 5              | 0               | 85                    | 30           | 18             | 53                           | 5                  | 1        |
|                | 6          | 2.75         | 13.5                  | 1.25           | 0               | 21.25                 | 7.5          | --             | 13.25                        | 1.25               | --       |
| Mar-09         | 26         | 28           | 80                    | 0              | 0               | 110                   | 73           | 0              | 86                           | 0                  | 0        |
|                | 6.5        | 7            | 20                    | 0              | 0               | 27.5                  | 18.25        | 0              | 21.5                         | 0                  | 0        |
| Apr-09         | 21         | 45           | 48                    | 0              | 0               | 89                    | 57           | 17             | 20                           | 17                 | 0        |
|                | 5.25       | 11.25        | 12                    | 0              | 0               | 22.25                 | 14.25        | --             | 5                            | 4.25               | 0        |
| May-09         | 23         | 51           | 60                    | 4              | 13              | 108                   | 94           | 24             | 21                           | 14                 | 3        |
|                | 5.75       | 12.75        | 15                    | --             | --              | 27                    | 23.5         | --             | 5.25                         | 3.5                | 0.75     |
| Jun-09         |            |              |                       |                |                 |                       |              |                |                              |                    |          |
| Jul-09         |            |              |                       |                |                 |                       |              |                |                              |                    |          |
| Aug-09         |            |              |                       |                |                 |                       |              |                |                              |                    |          |
| Sep-09         |            |              |                       |                |                 |                       |              |                |                              |                    |          |
| Oct-09         |            |              |                       |                |                 |                       |              |                |                              |                    |          |
| Nov-09         |            |              |                       |                |                 |                       |              |                |                              |                    |          |
| Dec-09         |            |              |                       |                |                 |                       |              |                |                              |                    |          |
| <b>TOTALS:</b> | <b>113</b> | <b>161</b>   | <b>284</b>            | <b>11</b>      | <b>13</b>       | <b>484</b>            | <b>285</b>   | <b>112</b>     | <b>204</b>                   | <b>38</b>          | <b>4</b> |

3x Clothes Given out; Watched Toddler for Mom;  
 Coach Football, Landlord  
 Overnight Guest 3 days  
 PL: Worked 2 days @ Special Olympics; Homeless man in Hospital (Sasha-burned); 3 overnight guests